

**Lansing Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year 2009-2010.

	General	School Svc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$ 2,002,635	\$ -	\$ 2,002,635
Other State Sources	99,102	-	99,102
Local Sources	58,100	-	58,100
Federal Grants	480,360	76,577	556,937
Private Sources	2,000	33,374	35,374
Contribution from NHA	1,819,726	-	1,819,726
<b>Total Revenues and Transfers</b>	<b>4,461,923</b>	<b>109,951</b>	<b>4,571,874</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	1,238,301	-	1,238,301
Added Needs- Compensatory Education	73,227	-	73,227
Special Education	72,596	-	72,596
Support Services			
Support Services - Pupil	17,834	-	17,834
Support Services - Instructional Staff	344,157	-	344,157
Support Services - General Administration - Board of Education	99,345	-	99,345
Support Services - General Administration - Executive Administration	238,079	-	238,079
Support Services - Grant Procurement	10,231	-	10,231
Support Services - School Admin - Office of the Principal	297,694	-	297,694
Support Services - Other School Administration	87,900	-	87,900
Support Services - Business & Internal Services	54,047	-	54,047
Support Services - Central	327,888	-	327,888
Operations & Maintenance	1,498,937	-	1,498,937
Real Estate Acquisition	99,443	-	99,443
Food Services	-	112,195	112,195
<b>Total Expenditures</b>	<b>4,459,679</b>	<b>112,195</b>	<b>4,571,874</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>2,244</b>	<b>(2,244)</b>	<b>-</b>
Transfer between funds	(2,244)	2,244	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on \_\_\_\_\_ where a quorum of the board was present.

Signed By: 

Dated: 11/11/09

**Lansing Charter Academy**  
2009-10 AMENDED BUDGET

	<b>2009-10 Amended Budget</b>	<b>2009-10 Spring Budget</b>	<b>Change</b>
<b>REVENUE</b>			
State Aid	\$ 2,002,635	\$ 2,397,554	\$ (394,919)
Other State Sources	99,102	153,385	(54,283)
Local Sources	58,100	67,486	(9,386)
Federal Grants	556,937	372,230	184,707
Private Sources	35,374	30,308	5,066
Contribution from NHA	1,819,726	1,748,096	71,630
Total Revenues and Transfers	<u>4,571,874</u>	<u>4,769,059</u>	<u>(197,185)</u>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	1,238,301	1,404,394	(166,093)
Added Needs- Compensatory Education	73,227	258,042	(184,815)
Special Education	72,596	99,810	(27,214)
Support Services			
Support Services - Pupil	17,834	5,230	12,604
Support Services - Instructional Staff	344,157	140,867	203,290
Support Services - General Administration - Board of Education	99,345	86,470	12,875
Support Services - General Administration - Executive Administration	238,079	248,887	(10,808)
Support Services - Grant Procurement	10,231	24,759	(14,528)
Support Services - School Admin - Office of the Principal	297,694	371,648	(73,954)
Support Services - Other School Administration	87,900	82,251	5,649
Support Services - Business & Internal Services	54,047	152,569	(98,522)
Support Services - Central	327,888	214,521	113,366
Operations & Maintenance	1,498,937	1,577,725	(78,788)
Real Estate Acquisition	99,443	-	99,443
Food Services	112,195	101,886	10,309
Total Expenditures	<u>4,571,874</u>	<u>4,769,059</u>	<u>(197,185)</u>
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer between funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>